

# Overview - Public Entities Quarterly Reporting

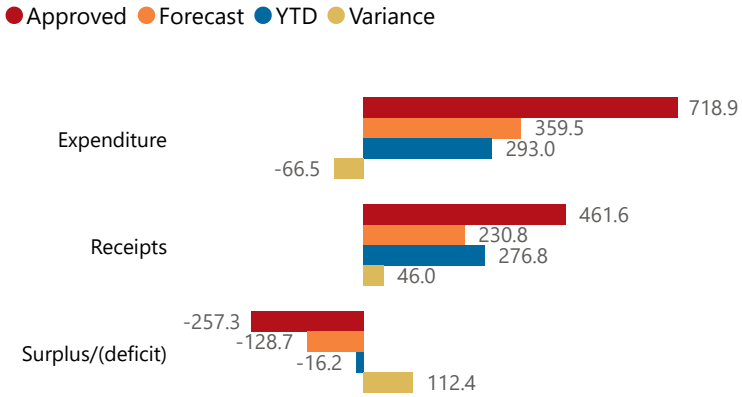
Approved receipts	Approved spending	Surplus/(deficit)
461.660.0%	718.940.8%	-257.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

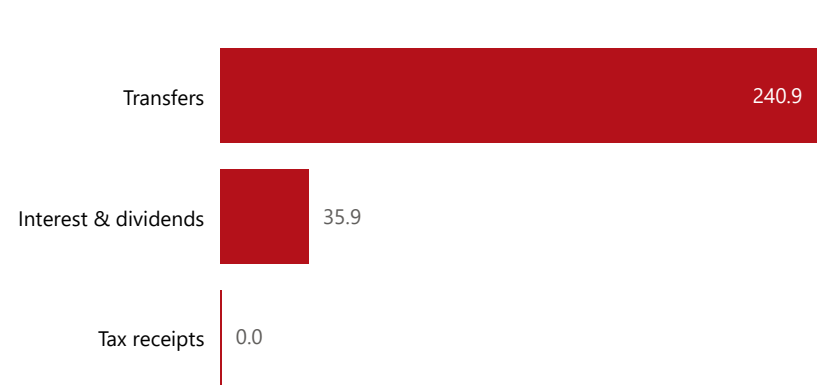


**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation



## Composition of receipts



## Quarter

2

▼

## Cluster

All

▼

## Department

Higher Education and Training

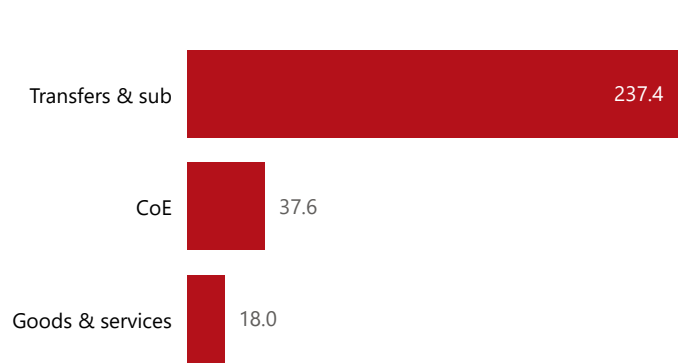
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## Entity

Culture, Arts, Tourism, Hospitality an...

▼

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

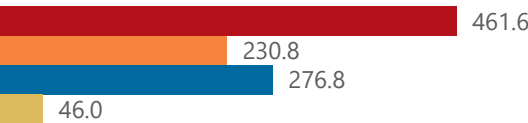
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Approved transfers

433.5 55.6%

## Actual vs Forecast

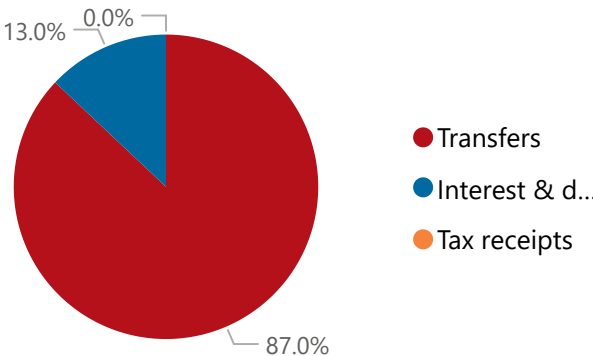
● Approved ● Forecast ● YTD ● Variance



## Top 5 Transfers



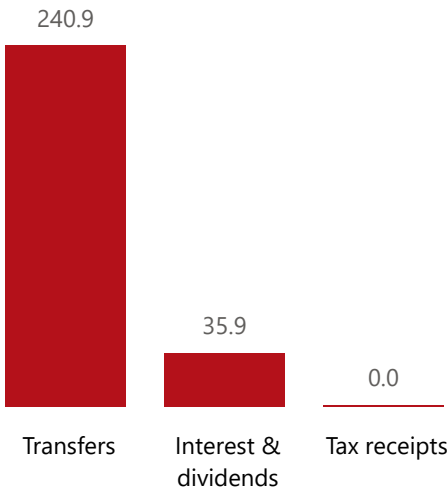
## Composition of receipts



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	433.5	240.9	87.0%
Interest & dividends	28.1	35.9	13.0%
Tax receipts		0.0	0.0%
Total	461.6	276.8	100.0%

## Top 5 Receipts



## Top 10 Entities

Culture, Arts, Tourism, Hospitality and S... 276.8



national treasury  
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- R billion
- R million
- R thousand

## Quarter

2

## Cluster

All

## Department

Higher Education and Training

## Entity

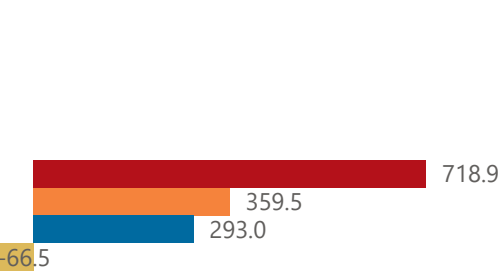
Culture, Arts, Tourism, Hospitality an...

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
55.268.1%	40.544.5%	923.260.0%

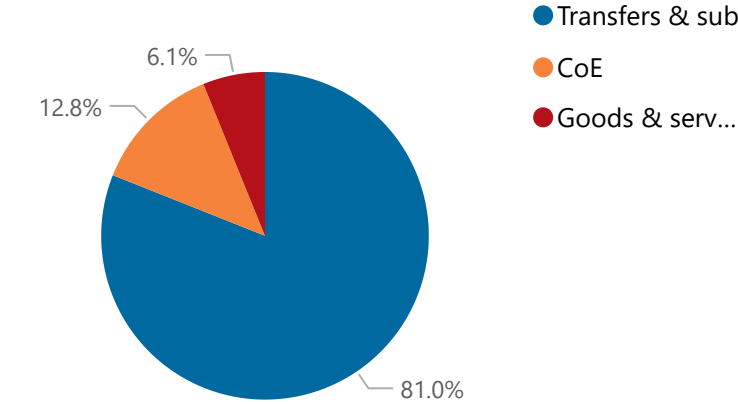
## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Capital assets

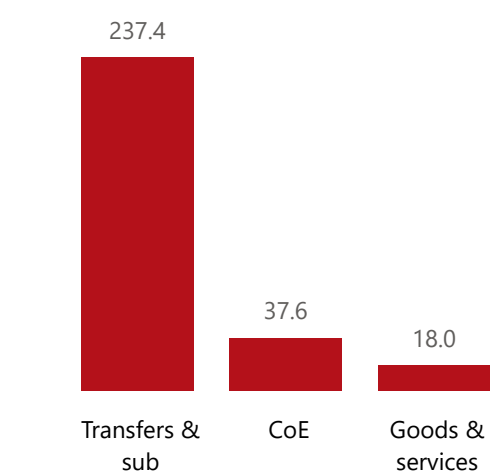
## Composition of spending



## Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	623.3	237.4	81.0%
CoE	55.2	37.6	12.8%
Goods & services	40.5	18.0	6.1%
Total	718.9	293.0	100.0%

## Top 5 Goods & services



## Top 10 Entities



national treasury  
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## Quarter

2

## Cluster

All

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Higher Education and Training

## Entity

Culture, Arts, Tourism, Hospitality an...